

**CORPORATE SOCIAL RESPONSIBILITY (CSR) ANNUAL ACTION PLAN
FOR FINANCIAL YEAR 2025-26**

List of CSR projects or programs, manner of execution, modalities of utilization of funds and implementation schedules:

(₹ in crore)

Sl. No.	CSR project or activity identified	Section in which the project is covered	Description of the project	Projects or programs (Location)	Amount Outlay (Budget) Project or programme wise	Revised Budget	Amount spent Direct or through implementing agency
1.	SMIORE Education Programme	Promotion of Education	(a) Awarding scholarships (Sandur Vidya Prothsaha)	Sandur, Ballari District	2.00	2.05	Direct or Implementing Agencies
			(b) Financial support (Salaries and medical expenses of Staff of educational institutions managed by SES and SSS)		1.65	1.41	
		Infrastructure Development	(a) Repair and renovation of buildings at educational institutions managed by SES and SSS	Sandur, Ballari District	0.92	0.81	
			(b) Purchase of Vehicle (SSS)		0.20	0.11	
			(c) Financial support (buses, computers, lab equipment, CPU, sports equipment, furniture etc.)		0.58	0.66	
			(d) Purchase of land for infrastructure facilities of school		0.00	2.15	
(e) Development of Sports Training Facilities	2.00	0.11					
2.	Community Development	Rural development	Community Development	Ballari, Vijayanagara	1.06	1.11	
TOTAL					8.41	8.41	

Details of CSR projects that are Ongoing Multi-Year Project:

(₹ in crore)

Name of the project		SMIORE Education Programme
		Infrastructure Development
		Development of Sports Training Facilities
Item from the list of activities in Schedule VII to the Act		(ii)
Local area (Yes /No)		Yes
Location of the project	State	Karnataka
	District	Ballari
Project Duration		2 years (FY 2024-25 to FY 2025-26)
Revised Project Duration		4 years (FY 2024-25 to FY 2027-28)
Amount outlay (budget) Project or programme wise		5.62 (3.62 for FY 2024-25, 2.00 for FY 2025-26)
Amount outlay (revised budget) Project or programme wise		3.73 (3.62 for FY 2024-25, 0.11 for FY 2025-26)
Amount spent during the financial year 2024-25		0.38
Amount transferred to Unspent CSR Account for the project as per Section 135(6) of the Act for the financial year 2024-25 to be spent during the financial year 2025-26		3.24
Amount spent during the financial year 2025-26		0.38 (including 0.27 from unspent CSR account)
Balance amount to be spent from unspent CSR account by FY 2027-28		2.97
Mode of Implementation - Direct (Yes/ No)		Yes
Mode of Implementation - Implementation Agency (Yes/ No)		Yes
Details of Implementing Agencies	Name	Karnataka Seva Sangha and Shivapur Shikshana Samiti
	CSR Registration Number	CSR00002255 and CSR00083910

Details of CSR projects other than Ongoing Multi-Year Project:

(₹ in crore)

Sl. No.		1					2	
Name of the project		SMIORE Education Programme						Community Development
		Promotion of Education		Infrastructure Development				Rural Development
		Awarding scholarships (Sandur Vidya Prothasaha)	Financial support (Salaries and medical expenses of Staff of educational institutions managed by SES and SSS)	Repair and renovation of buildings at educational institutions managed by SES and SSS	Purchase of Vehicle (SSS)	Financial support (computers, lab equipment, CPU, sports equipment, furniture etc.)	Purchase of land for infrastructure facilities of school	
Item from the list of activities in Schedule VII to the Act		(ii)	(ii)	(ii)	(ii)	(ii)	(ii)	(x)
Local area (Yes/ No)		Yes	Yes	Yes	Yes	Yes	Yes	Yes
Location of the project	State	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka
	District	Ballari, Vijayanagara, Dharwad	Ballari, Vijayanagara	Ballari, Vijayanagara	Ballari	Ballari, Vijayanagara	Ballari	Ballari, Vijayanagara
Amount Outlay (Initial Budget) Project or programme wise	2.00	1.65	0.92	0.20	0.58	0.00	1.06	
Amount Outlay (revised Budget) Project or programme wise	2.05	1.41	0.81	0.11	0.66	2.15	1.11	
Amount spent during the financial year 2025-26	2.05	1.41	0.59	0.11	0.56	2.15	1.11	
Amount balance to be spent during the financial year 2025-26	0.00	0.00	0.22	0.00	0.10	0.00	0.00	
Mode of Implementation-Direct (Yes/ No)		Yes						
Mode of Implementation-Implementing Agency (Yes/ No)		Yes						
Details of Implementing Agency	Name	Karnataka Seva Sangha and Shivapur Shikshana Samiti						
	CSR Registration Number	CSR00002255 and CSR00083910						

Monitoring and Reporting Mechanism:

The monitoring and reporting mechanism will be as per the CSR Policy of the Company.

Details of need and impact assessment, if any, for the projects undertaken by the Company:

Not Applicable
