

CORPORATE SOCIAL RESPONSIBILITY (CSR) ANNUAL ACTION PLAN FOR FINANCIAL YEAR 2024-25

List of CSR projects or programs, manner of execution, modalities of utilization of funds and implementation schedules:

(₹ in crore)

Sl. No.	CSR project or activity identified	Section in which the project is covered	Description of the project	Projects or programs (Location)	Amount Outlay (Budget) Project or programme wise	Revised Budget	Amount spent Direct or through implementing agency
1.	SMIORE Education Programme	Promotion of Education	(a) Awarding scholarships (Sandur Vidya Prothsaha)	Sandur, Ballari District	2.00	2.00	Direct or Implementing Agencies
			(b) Financial support (Salaries and medical expenses of Staff of educational institutions managed by SES and SSS)		1.25	1.40	
		Infrastructure Development	(a) Repair and renovation of buildings at educational institutions managed by SES and SSS	Sandur, Ballari District	0.63	1.21	
			(b) Financial support (buses, computers, lab equipment, CPU, sports equipment, furniture etc.)		0.69	0.85	
			(c) Construction of 3 Schools of Sandur Education Society		0.58	0.25	
			(d) Development of Sports Training Facilities		4.50	3.62*	
2.	Community Development	Rural development	Community Development	Multiple Districts of Karnataka	0.75	0.77	Direct or Implementing Agencies
3.	Any other item	Sports	Financial support to Olympian	Throughout India	-	0.30	Implementing Agency
TOTAL					10.40	10.40	

Details of CSR projects that are Ongoing Multi-Year Project:

(₹ in crore)

Name of the project		SMIORE Education Programme	
		Infrastructure Development	
		3 Schools of Sandur Education Society Infrastructure Development	Development of Sports Training Facilities
Item from the list of activities in Schedule VII to the Act		(ii)	(ii)
Local area (Yes /No)		Yes	Yes
Location of the project	State	Karnataka	Karnataka
	District	Vijayanagara	Ballari
Project Duration		3 years (FY 2022-23 to FY 2024-25)	2 years (FY 2024-25 to FY 2025-26)
Amount Outlay (initial Budget) Project or programme wise		4.71	4.50
Amount Outlay (revised Budget) Project or programme wise		4.38 (3.03 for FY 2022-23, 1.10 for FY 2023-24 and 0.25 for FY 2024-25)	3.62 (0.38 for FY 2024-25 and 3.24 for FY 2025-26)
Amount spent during the financial year 2024-25		-	0.08
Amount balance to be spent during the financial year 2024-25		0.25	0.30
Amount transferred/ to be transferred to Unspent CSR Account for the project as per Section 135(6) of the Act for the financial years 2022-23, 2023-24, 2024-25 and remaining unspent as of March 2025		2.39 (1.29 for FY 2022-23 and 1.10 for FY 23-24) This project will complete, and no balance will remain in the unspent CSR accounts as of 31 March 2025.	3.24 (3.24 remaining unspent as on 31 March 2025 for FY 2024-25 to be transferred to unspent CSR account)
Mode of Implementation - Direct (Yes/ No)		Yes	Yes
Mode of Implementation - Implementation Agency (Yes/ No)		Yes	Yes
Implementing Agencies	Name	Karnataka Seva Sangha	Karnataka Seva Sangha and Shivapur Shikshana Samiti
	CSR Registration Number	CSR00002255	CSR00002255 and CSR00083910

Details of CSR projects other than Ongoing Multi-Year Project:

(₹ in crore)

Sl. No.		1				2	3
Name of the project		SMIORE Education Programme				Community Development	Any other item –
		Promotion of Education		Infrastructure Development		Rural Development	Sports
		Awarding scholarships (Sandur Vidya Prothasaha)	Financial support (Salaries and medical expenses of Staff of educational institutions managed by SES and SSS)	Repair and renovation of buildings at educational institutions managed by SES and SSS	Financial support (buses, computers, lab equipment, CPU, sports equipment, furniture etc.)		Financial support to Olympian
Item from the list of activities in Schedule VII to the Act		(ii)	(ii)	(ii)	(ii)	(x)	(vii)
Local area (Yes/ No)		Yes	Yes	Yes	Yes	Yes	No
Location of the project	State	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka	Throughout India
	District	Ballari	Ballari	Ballari	Multiple Districts	Ballari	
Mode of Implementation- Direct (Yes/ No)		No	No	Yes	Yes	Yes	No
Mode of Implementation- Implementing Agency (Yes/ No)		Yes	Yes	Yes	Yes	Yes	Yes
Amount Outlay (initial Budget) Project or programme wise		2.00	1.25	0.63	0.69	0.75	-
Amount Outlay (revised Budget) Project or programme wise		2.00	1.40	1.21	0.85	0.77	0.30
Amount spent during the financial year 2024-25		1.82	1.40	0.69	0.85	0.65	0.30
Amount balance to be spent during the financial year 2024-25		0.18	-	0.52	-	0.12	-
Mode of Implementation– Through Implementing Agency	Name	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha
	CSR Registration Number	CSR00002255	CSR00002255	CSR00002255	CSR00002255	CSR00002255	CSR00002255

Monitoring and Reporting Mechanism:

The monitoring and reporting mechanism will be as per the CSR Policy of the Company.

Details of need and impact assessment, if any, for the projects undertaken by the Company:

Not Applicable
