

**CORPORATE SOCIAL RESPONSIBILITY (CSR) ANNUAL ACTION PLAN
FOR FINANCIAL YEAR 2023-24**

List of CSR projects or programs, manner of execution, modalities of utilization of funds and implementation schedules:

(₹ in crore)

Sl. No.	CSR project or activity identified	Section in which the project is covered	Description of the project	Projects or programs (Location)	Amount Outlay (Budget) Project or programme wise	Amount spent Direct or through implementing agency	
1	SMIORE Education Programme	Promotion of Education	(a) Awarding scholarships (Sandur Vidya Prothsaha)	Sandur, Ballari Dist.	1.92	Karnataka Seva Sangha (Implementing Agency)	
			(b) Financial support (Salaries and medical expenses of Staff of educational institutions managed by SES and SSS)		1.08		
			(c) Bunker beds for Sandur Polytechnic and Vidyaranya Vidyapeetha Veda Paathashala (VVPT)	Yeshwantnagar & Hosapete	0.29		
2	Infrastructure Development		(a) Repair and renovation of buildings at educational institutions managed by SES and SSS	Sandur, Ballari Dist.	1.63		Direct and Karnataka Seva Sangha (Implementing Agency)
			(b) Purchase of Vehicle		0.13		
			(c) Financial support (computers, lab equipment, CPU, sports equipment, furniture etc.)		0.34		
			(d) Construction of 3 Schools of Sandur Education Society	1.10			
			(e) Construction of Staff Quarters at Sandur Residential School	1.73	Karnataka Seva Sangha (Implementing Agency)		
3	Community Development	Rural development	Community Development	Multiple Districts of Karnataka	0.72	Direct and Karnataka Seva Sangha (Implementing Agency)	

		Infrastructure Development	Vivek Smaraka – Swami Vivekananda Youth Cultural Youth Centre	Mysuru	1.18	Direct
4	Any other area					
TOTAL					10.12	

Details of Ongoing Multi-Year CSR Project:

(₹ in crore)

Name of the project		Promotion of Education	
		3 Schools of Sandur Education Society	
		Infrastructure Development	
Item from the list of activities in Schedule VII to the Act		(ii)	
Local area (Yes/ No)		Yes	
Location of the project	State	Karnataka	
	District	Vijayanagara	
Project Duration		3 years (FY 2022-23 to FY 2024-25)	
Amount Outlay (Budget) Project or programme wise		4.71 (3.03 for FY 2022-23, 1.10 for FY 2023-24 and 0.58 for FY 2024-25)	
Amount to be transferred to Unspent CSR Account for the project as per Section 135(6) for the financial year 2023-24		1.10	
Mode of Implementation- Direct (Yes/ No)		Both	
Mode of Implementation– Through Implementing Agency	Name	Direct and Karnataka Seva Sangha	
	CSR Registration Number	CSR00002255	

Details of CSR projects other than Ongoing Multi-Year Project:

(₹ in crore)

Sl. No.	1	2	3	4	5	6	7	8	9	10
Name of the project	Promotion of Education							Community Development		
	Awarding scholarships (Sandur Vidya Prothasaha)	Financial support (Salaries and medical expenses of Staff of educational institutions managed by SES and SSS)	Bunker beds for Sandur Polytechnic and VVPT	Repair and renovation of buildings at educational institutions managed by SES and SSS	Purchase of Vehicle	Financial support (computers, lab equipment, CPU, sports equipment, furniture etc.)	Construction of Staff Quarters at Sandur Residential School	Infrastructure Development	Rural development	
Item from the list of activities in Schedule VII to the Act	(ii)	(ii)	(ii)	(ii)	(ii)	(ii)	(ii)	(x)	(x)	(x)
Local area (Yes/ No)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Location of the project	State	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka
	District	Ballari	Ballari, Vijayanagar	Yeshwantnagar, Hosapete	Ballari	Ballari	Ballari	Ballari	Mysuru	Multiple Districts
Mode of Implementation-Direct (Yes/ No)	No	No	No	No	No	No	No	Yes	No	Yes
Amount Outlay (Budget) Project or programme wise	1.92	1.08	0.29	1.63	0.13	0.34	1.73	1.18	0.24	0.48
Mode of Implementation – Through Implementing Agency	Name	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha
	CSR Registration Number	CSR00002255	CSR00002255	CSR00002255	CSR00002255	CSR00002255	CSR00002255	CSR00002255		CSR00002255

Monitoring and Reporting Mechanism:

The monitoring and reporting mechanism will be as per the CSR Policy of the Company.

Details of need and impact assessment, if any, for the projects undertaken by the Company:

Not Applicable
